

ASSOC. MISS. SALARY		2026	Projected	2027		plus/min
	"Take Home"	\$26,000.00		\$26,000.00		\$0.00
	Housing Allowance	\$24,000.00		\$24,000.00		\$0.00
	Reimbur Min Exp	\$7,600.00		\$7,600.00		\$0.00
	Annuity	\$1,800.00		\$1,800.00		\$0.00
	A. M. Insurance Premiums	\$10,500.00		\$10,500.00		\$0.00
	Reimburs. Med. Exp.	\$6,633.67		\$6,633.67		\$0.00
	TOTAL SALARY	\$76,533.67		\$76,533.67		\$0.0
ASSOC. ADMIN. ASSIST. SALARY						
	Salary (Gross)	\$46,869.36		\$20,867.08		\$26,002.28
	Qu	\$11,376.06		\$3,052.92		\$8,323.39
TOTAL ASSOC. SALARY		\$58,245.42		\$23,920.00		\$34,325.67
OPERATING EXPENSES						
<i>Office</i>	Utilities	\$5,000.00	\$4,213.65	\$5,000.00		
	Postage	\$1,800.00	\$734.00	\$1,600.00		\$200.00
	Office Supplies	\$1,400.00	\$749.54	\$1,200.00		\$200.00
	Machines & Maint.	\$2,500.00	\$1,100.00	\$2,000.00		\$500.00
	Building/Rec Insurance	\$7,800.00	\$5,359.00	\$7,800.00		
	Technology Expenses	\$1,000.00	\$849.80	\$1,000.00		
	Misc. Expense	\$1,300.00	\$402.80	\$2,000.00		\$700.00
<i>Bldg. Maint.</i>		\$2,000.00	\$1,832.55	\$4,000.00		\$2,000.00
EVANGELISM & OUTREACH						
	Camp	\$3,000.00	\$3,093.00	\$5,000.00		\$2,000.00
	Evangelism Events	\$400.00	\$0.00	\$400.00		
	Sunday School Events	\$4,000.00	\$0.00	\$5,000.00		\$1,000.00
	VBS	\$2,000.00	\$532.25	\$2,000.00		
MINISTRY & OUTREACH						
	Children's Ministry & Events	\$400.00	\$0.00	\$400.00		
	Student Ministry & Events	\$400.00	\$0.00	\$400.00		
	Sr. Adult Ministry & Events	\$400.00	\$0.00	\$500.00		\$100.00
	BCM	\$2,900.00	\$2,400.00	\$2,900.00		\$0.00
	Recreation Ministries	\$500.00	\$499.40	\$2,000.00		\$1,500.00
MISSIONS PROMOTIONS & PROJECTS						
	Women On Mission	\$400.00	\$0.00	\$0.00		\$400.00
	<i>Baptist Men</i>	\$400.00	\$0.00	\$0.00		\$400.00
	<i>Disaster Relief</i>	\$600.00	\$250.00	\$1,000.00		\$400.00
	Local Missions Projects	\$0.00	\$56.99	\$0.00		
	ARVBA Missions	\$5,000.00	\$5,761.93	\$7,000.00		\$3,000.00
MISCELLANEOUS MINISTRIES						
	Pastoral Ministry	\$300.00	\$134.00	\$300.00		
	Resource Room	\$0.00	\$0.00	\$0.00		
	Pastoral Assistance	\$400.00	\$0.00	\$400.00		
	Seminary Extension	\$200.00	\$0.00	\$200.00		
TOTAL BUDGET		\$178,879.09		\$152,553.67		\$26,325.42